

## LAMPOR & HANGING HOUGHTON PARISH COUNCIL

### Budget 2020 - 2021

	<u>Budget</u> <u>2019-2020</u>	Expenditure 31/03/2020	<u>Balance</u> <u>Remaining</u>	<u>Budget</u> <u>2020-2021</u>	Expenditure 31.3.2021	Balance <u>Remaining</u>
Clerks Salary	2980	2979	1	2980	2980	0
Travel	45	75	-30	80	63	17
APM refreshments	50	31	19	50	0	50
Use of home office:	216	218	-2	312	312	0
computer consumables	0	16	-16			0
postages	5	0	5	5		5
misc meeting expenses	0	0	0			0
Insurance	341	340	1	341	265	76
Audit Fee internal NCalC:	98	176	-78	180	180	0
NHW expenses	50	42	8	50	26	24
<b>Subscriptions</b> NCalC (212 parishioners)	224	232	-8	240	250	-10
ACRE	35	35	0	35	35	0
Info. Com.	35	35	0	40	35	5
CPRE	36	36	0	36	36	0
	0		0			
Village Grasscutting - based on 13 cuts (net of VAT)	1080	810	270	2080	2080	0
Grass seed		10	-10			
Lampport Church grasscutting	400	400	0	400	400	0
Comm. H'beat emergency phone annual fee/signage	60	120	-60	60	138	-78
Parish Council laptop computer				600	533	67
Miscellaneous expenditure: verge signage/laminating pockets				0	61	-61
<b>Total expenditure</b>	<b>5655</b>	<b>5555</b>	<b>100</b>	<b>7489</b>	<b>7394</b>	<b>95</b>
Income: Precept			5500	<b>5500</b>		5800
VAT reclaim						162
Grasscutting Grant			605	<b>605</b>		605
Bank interest						3
			<b>6105</b>	<b>6105</b>		6570

Updated March 2021